

Approx Midtown Greenway costs and funding sources as of September 2007

	Cost in \$ million
<u>Land Acquisition</u>	
Phases I and II (about 4.2 miles)	\$9,3
Phase III (about 1.3 miles)	\$1,0
Land Acquisition subtotal	\$10,3
<u>Trail Engineering and Construction</u>	
Engineering fees for trails and Hiawatha bridge	\$3,5
Phase I (Chowen Ave to 5th Ave)	\$3,3
Phase II (5th Ave to Hiawatha Ave)	\$3,6
Phase III (Hiawatha Ave to Mississippi R)	\$2,9
Bridge over Hiawatha Avenue	\$5,2
Engineering and Construction subtotal	\$18,5
<u>Other</u>	
Trail entrance site, 10th Ave (Cepro site) land purchase	\$6,0
Entrance ramp construction (Cepro site)	\$1,2
Other subtotal	\$7,2
<u>Operations and Maintenance</u>	
Trail infrastructure (pavement, signs, lights, security)	\$0,15
Corridor vegetation, litter, grafitti	\$0,31
Policing	Unknown

* cost would be about \$2/linear foot w/o lighting and security system.

note: the budget for maintenance/replacement of the roadway bridges over or under the

Funding Source

Hennepin County Regional Railroad Authority
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primarily Hennepin County
Federal, TEA grants--\$4.5 million; Hennepin County--\$6 million
for construction and misc add'l; Other (City, State of MN,
neighborhoods)
Congressman earmark--\$3 million, Hennepin Co.--\$2.2 million

Hennepin County
Hennepin County Regional Railroad Authority

City of Minneapolis, Public Works, or ~\$5/linear foot*
Hennepin County
Minneapolis Police & some Federal Weed and Seed \$

∞ corridor is not reflected above.